

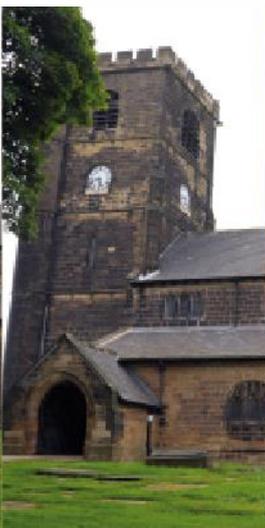


Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

Meeting to be held in Blackburn Hall, Rothwell. LS26 0AW
Monday, 30th September, 2024 at 4.00 pm

- | | |
|----------------|---------------------------|
| K Bruce | - Ardsley and Robin Hood; |
| S Holroyd-Case | - Ardsley and Robin Hood; |
| K Renshaw | - Ardsley and Robin Hood; |
| S Brown | - Morley North; |
| R Finnigan | - Morley North; |
| B Gettings | - Morley North; |
| W Kidger | - Morley South; |
| O Newton | - Morley South; |
| J Senior | - Morley South; |
| D Chapman | - Rothwell; |
| S Golton | - Rothwell; |
| C Hart-Brooke | - Rothwell; |





Agenda Compiled By: Andy Booth 0113 247 4325
Governance Services Unit, Civic Hall, Leeds LS1 1UR
Head of Locality Partnerships – Liz Jarmin 0113 37 89035

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 1 JULY 2024</p> <p>To confirm as a correct record, the minutes of the meeting held on Monday, 1 July 2024</p>	7 - 14
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>OUTER EAST COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships</p>	15 - 52

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships</p>	53 - 66
10			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 2 December 2024 at 4.00 p.m. Meeting to be held at Gildersome Meeting Hall.</p> <p>Third Party Recording</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 1ST JULY, 2024

PRESENT: Councillor S Holroyd-Case in the Chair

Councillors S Brown, K Bruce, R Finnigan,
B Gettings, S Golton, C Hart-Brooke,
W Kidger, O Newton and K Renshaw

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion of the Press and Public

There was no exempt information.

3 Late Items

There were no late items. Supplementary information was submitted for Agenda Item 11, Outer South Community Committee Finance Report.

4 Declaration of Interests

There were no declarations.

5 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors D Chapman and J Senior.

6 Minutes - 11 March 2024

RESOLVED – That the minutes of the meeting held on 11 March 2024 be confirmed as a correct record.

7 Open Forum

A representation was made with regards to a long running anti-social behaviour case in Drighlington. LASBAT, West Yorkshire Police and Housing had all been involved with this case. There were concerns that issues had not been resolved and that there was a lack of support for the victims. There were also concerns that the perpetrator had been re-housed within the area. Work was being undertaken to see what civil action could be taken and the possible use of injunctions. It was requested that anyone who witnessed any incidents to report them to ensure that appropriate action could be taken.

8 Healthwatch Leeds

The report of the Head of Locality Partnerships provided the Committee with an update on current Healthwatch Leeds projects.

Gemma O’Connell, Communications Manager, Healthwatch Leeds gave the Committee a presentation.

The Committee was given an overview of the role of HealthWatch Leeds which included their work as a community watchdog to provide feedback on health and care provision and to help improve services.

Gemma highlighted some of the current projects that Healthwatch Leeds were involved in which included the following:

- Community Mental Health Transformation
- GP Website Review
- Youthwatch

In response to comments and questions, discussion included the following:

- The Community Mental Health project was currently focussing on Inner South Leeds but would be moving to Outer South. There were concerns for how people would be able to access services.
- How Members could get involved with Healthwatch. It was proposed that Healthwatch be invited to attend a meeting of the Community Committee’s sub-group .
- Youth involvement – the possibility of including Health as part of the next Youth Summit.
- The role of Healthwatch in Health Scrutiny.

RESOLVED – That the report and discussion be noted.

9 Leeds Streets for All

The report of he Chief Officer, Highways and Transportation gave the Committee a briefing on the Leeds Streets for All campaign which was intended to go live in September.

Jo Leppelley and Rupert Oldfield of the Transport Strategy team gave the Committee a presentation.

Issues highlighted included the following:

- Consultation would last 6 weeks and aimed to gather knowledge of local issues relating to transport infrastructure and the needs of the community and other stakeholders.
- There were 5 main themes to the campaign:
 - Vehicles and parking
 - Walking and wheeling

- Cycling
- Accessing bus stops and rail stations
- Street environment
- How the campaign could have an impact on what people would like to see on issues such as greenspace, cycling and the street environment.
- Communications with local residents on-street engagement; leaflets and posters; social media, Councillors and Stakeholders to share information with key contacts and residents.

In response to comments and questions, the following was discussed:

- There would be opportunity and support to assist people who were not on-line with the consultation.
- Concern that although Outer South Leeds bordered three other authority areas and had two motorways there did not seem to be the level of funding received as in the city centre and proposed schemes were frequently refused funding. It was reported that the consultation would help to priorities spending although there were no guarantees of any major capital funding.
- The need to improve cycle infrastructure across the city and also in the city centre. There were problems in the city centre with delivery cyclists using pedestrianised areas.
- The need to consider visually impaired pedestrians and mobility scooters with locations of bus stops, dropped kerbs and street furniture.
- Evaluation of the consultation needed to influence the local area transport plan.

RESOLVED – That the report and presentation be noted.

10 Housing Leeds - Tenant Engagement Update

The report of the Chief Officer Housing updated the Community Committee on the Tenant Engagement function of Housing Leeds.

Ian Montgomery, Service Manager, Tenant Engagement Team presented the report.

The report outlined the changes to the Tenant Engagement service following the cessation of the Housing Advisory Panels. There would still be dedicated contacts for tenant engagement and these were as follows for the Outer South wards:

Morley North and Morley South: Andrew Kyrover – Andrew.kyrover@leeds.gov.uk and;
 Ardsley & Robin Hood and Rothwell: Louise Yeadon – louise.yeadon@leeds.gov.uk

Local residents would still have opportunity for engagement and a consultation was due to start on how engagement could be carried out in

Draft minutes to be approved at the meeting
 to be held on Monday, 30th September, 2024

future. All residents, former HAP members and tenants groups would be able to participate in the consultation.

The report provided details of what new engagement arrangements could involve and how it could make tenants more aware of council activity.

In response to questions it was reported that there would still be environmental budgets available for projects and these would be administered through each area office. Spending of these budgets would be subject to tenant and Member consultation. Details of the funds available were requested.

RESOLVED – That the report and discussion be noted.

11 Outer South Community Committee Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy.

The report was presented by Kimberly Frangos Localities Officer.

Members were asked to consider an application for funding from Rothwell & District Carnival Committee. The total cost of the project was £4,346.01 and £3,000 had been requested. Members were supportive of this application.

RESOLVED –

- a. That the ‘minimum conditions’ regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee’(paragraph 17) be agreed.
- b. That details of the Wellbeing Budget position be noted (Table 1)
- c. That the funding request for Rothwell Summer Carnival be approved for £3,000.00
- d. That details of the projects approved via Delegated Decision (paragraph 23) be noted.
- e. That monitoring information of its funded projects (paragraph 26) be noted.
- f. That details of the Youth Activities Fund (YAF) position (Table 2) be noted.
- g. That details of the Small Grants Budget (Table 3) be noted.
- h. That details of the Community Skips Budget (Table 4) be noted.
- i. That details of the Capital Budget (Table 5) be noted.

- j. That details of the Community Infrastructure Levy Budget (Table 6) be noted.

12 Community Committee Appointments 2024/25

The report of the City Solicitor requested the Community Committee to note the appointment of Cllr Stephen Holroyd-Case as Chair of the Outer South Community Committee for 2024/25 as agreed at the recent Annual Council Meeting and also invited the Committee to make appointments to those positions detailed in section 6 of the submitted report.

With regard to appointments to the Archbishop Margetson Trust Fund, it was reported that there was ongoing dialogue with Drighlington Parish Council and Legal Services regarding the appointments of representatives from Drighlington Parish Council and Drighlington Primary School.

The Committee was informed that the Ardsley and Tingley Cluster was no longer operational although there were Cluster Lead Contacts. It was decided to no longer make appointments to this cluster and that Children's Services be informed of Members concerns regarding the lack of cluster provision in the area.

RESOLVED – To note the appointment of Cllr Stephen Holroyd-Case as Chair of the Outer South Community Committee for 2024/25 and to appoint to the positions set out in the submitted report as follows:

Organisation / Outside Body	No. of places		Appointed
Archbishop Margetson Fund	5		Cllr B Gettings 3 x Drighlington Parish Council vacancies 1 x Drighlington Primary School vacancy
Children's Services Cluster - Ardsley & Tingley	3		No appointments made
Children's Services Cluster - Morley	3		Cllr W Kidger Cllr R Finnigan Cllr J Senior
Children's Services Cluster - Rothwell	3		Cllr D Chapman Cllr S Golton Cllr K Renshaw
Local Care Partnership – Garforth/Kippax/Rothwell	1		Cllr S Golton
Local Care Partnership – Morley	1		Cllr R Finnigan
CHAMPIONS			

Children's Services	1		Cllr W Kidger
Employment, Skills & Welfare	1		Cllr K Renshaw
Health & Wellbeing	1		Cllr S Golton
Adult Social Care	1		Cllr K Renshaw
Environment & Community Safety	1		Cllr K Bruce
Corporate Parenting Board	1		Cllr S Holroyd-Case

13 Outer South Community Committee Update Report

The report of the Head of Locality Partnerships brought Members attention to an update of the work which the Communities Team was engaged in, based on priorities identified by the Community Committee. It also provided opportunity for further questioning, or to request a more detailed report on a particular issue.

Members were also asked to make sub-group nominations.

Inspector Mark Lund of the South Leeds NPT addressed the Committee. He reported that crime figures across the area had reduced over the previous year although there had been an increase in shoplifting. There had been issues with a group of youths in Tingley and the offenders were now being taken through the court system and this had seen a reduction in offending. With regards to staffing, there would be full complement of staff including PCSOs by October.

Members thanked Inspector Lund and his team for their work in the area but there were still concerns regarding problems with off-road motorcycles. It was reported that new measures were being taken to combat this including the use of pursuit vehicles, drones and stingers.

Further issues discussed included problems with electric scooters and dangerous dogs. It was requested that any incidents with dangerous dogs should be reported via 999. Members requested that PCs or PCSOs be in attendance at Community Group meetings where possible.

Georgia Lee of the Anti-Social Behaviour Team gave the Committee a service update. Members attention was drawn to the figures in the report and reference was made to the Anti-Social Behaviour surgeries that had been operating.

Housing – Members were given an update on the review of the Lettings Policy. City wide customer engagement had now been completed and the information was being analysed. There would be a presentation to Elected Members prior to the development of the new policy. Further discussion focussed on tenancy contracts, anti-social behaviour, tenancy visits and void

properties. Void properties accounted for less than one percent of stock which was the usual level.

Members would be contacted regarding the possibility of including Co-opted Members to the Committee. It was suggested that Co-opted Members could be sought from tenants & residents groups or community groups.

RESOLVED –

1. That the report be noted.
2. That the following sub-group appointments be made.

Sub Group	Number of places	Appointed	Community Committee Champion
Children & Families	4	Cllr W Kidger (Chair) Cllr K Renshaw Cllr J Senior Cllr C Hart- Brooke	Cllr W Kidger
Community Centres	5	Cllr R Gettings (Chair) Cllr D Chapman Cllr K Renshaw Cllr O Newton Cllr W Kidger	Councillor R Gettings
Environment and Community Safety	4	Cllr K Bruce (Chair) Cllr W Kidger Cllr C Hart-Brooke Cllr K Renshaw	Cllr K Bruce
Health and Wellbeing	4	Cllr S Golton (Chair) Cllr K Renshaw Cllr R Finnigan Cllr W Kidger	Cllr S Golton
Adult Social Care	4	Cllr K Renshaw Cllr D Chapman Cllr S Brown Cllr W Kidger	Cllr K Renshaw

14 Date and Time of Next Meeting

Monday, 30 September 2024 at 4.00 p.m.

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Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos

07712 217267

Date: 30th September 2024

For Decision

Outer South Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Wyn Kidger

3. The Children and Families Sub Group is planned for Monday 28th October 2024 at 10am. Final planning for the 24/25 Youth Summit will take place and the group will set dates for the coming year and listen to updates from the Clusters, Youth services and Breeze.
4. The sub group will consult with the young people from Morley Cluster Council on plans for the upcoming Youth Summit at their meeting on Thursday 24th October.

5. Consultation for the date of this years event took place at the Morley Cluster partnership meeting on Wednesday 9th July which included headteachers and teachers from several different schools across the Outer South.
6. The Communities team attend all the Youth Services Summer Activity days and the Breeze in the Park Events in the Outer South to consult with young people on the Youth Activity Consultation.

Youth Services Locality Quarterly Update Outer South - April to June 2024

Introduction

7. **Appendix 1** - This report will focus on the work of the Outer South Youth Service Localities Team.

Environment: Cllr Karen Bruce

8. In the coming month the Communities Team will set up the first sub group meeting of 2024/25 where priorities and dates for the rest of the sub group meetings will be set for the rest of the year.

Cleaner Neighbourhoods Team Report

9. Statistics for Outer South Leeds from 1st May to the 7th August 2024:

	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
S_FLYT	11	30	18	19
E_FLYT	11	25	12	22
S_LITR	1	12	13	6
S_ROAD	12	9	6	10
H_OVEG	99	60	38	55
E_WIG	3	6	17	5
S_SCBC	183	150	221	218

10. Description of above codes:

S_FLYT: Fly tipping that has been collected proactively or reported to us which doesn't contain evidence and no further actions can be taken.

E_FLYT: Fly tipping found/reported which contains evidence and some further action is taken by Enforcement.

S_LITR: Reports to service about litter issues

S_ROAD: Reports to service about streets requiring sweeping.

H_OVEG: Reports to service of issues relating to overgrown vegetation affecting the Highway.

E_WIG: Reports to service about Waste in gardens.

S_SCBC: Scheduled Civic/ Bulky Collections (free waste collections from households)

11. The above figures have been taken over a 3 month period and show there has been a decrease in Fly tipping reports for both street and Enforcement to deal with, there has been a very slight increase (1 or 2 extra reports per area) of the need for litter patrols or street cleansing.
12. However the team have seen a very large uptake in requests for free Bulky/Civic collections throughout the Outer South which has hopefully helped prevent any further reports in illegal deposits of waste within these areas.
13. Reports of Waste in gardens have dropped across the wards but as expected there has been a very high number of reports for overgrown vegetation, this is due to the time of year and with it being growing season.
14. Over all the areas have remained much the same with regards the number of requests for service as it was at the start of the year.
15. If there are any issues with regards anything in this report or any elected member wishes to ask anything with regards the area and the service, CNT provide please feel free to contact Lee Hayward directly.

Local Anti-Social Behaviour Team Update September 2024

16. Local Anti-Social Behaviour Team (LASBT) officers are working a mixture of remote, community work and office based.
17. ASB Drop in sessions have been set up across the ward areas the next sessions are on:
 - 17th October 1pm-3pm Morley One Stop
 - 2nd October 11am-1pm Rothwell Hub
18. At the time of this report 45 Cases across the ward areas (increase of 5).
19. Current open cases:
 - Ardsley & Robin Hood = 13 (stayed the same)
 - Rothwell = 9 (increase of 1)
 - Morley North = 10 (increase of 2)
 - Morley South = 13 (stayed the same)

Type	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Assault	0	0	1	0
Noise	2	2	2	2
Hate	1-sexual orientation	0	2-Race	1-Race
Threats	5	3	5	2
Litter	0	0	0	0

Youth Nuisance	0	1	2	0
Criminality	2	0	0	0
Rowdy	2	1	0	0
Verbal	0	2	0	2
Nuisance	0	0	0	0
Drug/Substance	0	1	1	1
Domestic	0	0	1	0
Vandalism	1	0	0	0
Misuse of Public Space	0	0	0	1

Ardsley & Robin Hood

20. Continuing problems with motorbikes, LASBT working alongside West Yorkshire Police to tackle this issue where council tenants are involved, ASBI warnings have been served and tenancy action taken, gathering evidence for legal action. Action day completed with Police to gather evidence/witnesses.

Morley North

21. The NPT are currently gathering statements for two unrelated cases to apply for Partial Closures for properties with potential cuckooing of vulnerable tenants.

Morley South

22. LASBT have successfully obtained a Full Closure on a property due to criminality and drug use, due to this the tenant has signed the property back to Housing Leeds. The team have carried out a seizure of noise making equipment due to a breach of a Section 80 Noise Abatement Notice, the noise was affecting the quality of life of vulnerable neighbours since the seizure the situation has improved.

Rothwell

23. Case involving a vulnerable tenant where property had been taken over. With partners working together the accused parties have moved out and the tenant is now safe.

24. A NISP has been served on a tenant due to criminality/violence, possession will be sought.

Police Update

25. Ardsley and Robin Hood

	June Crime	July Crime	July 2023 Crime
Burglary	6	10	5
Robbery	0	0	3
Theft from Motor Vehicle	5	8	5
Theft of Motor Vehicle	2	6	5
Hate crime	1	1	2
Hate incident	1	3	0

26. ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	3
HAIGH MOOR RD GARDEN HOUSE LN TATTON LN	
ALCOHOL RELATED	0
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	3
BRADFORD RD CHERRY TREE WK THORPE LN	
NUISANCE CAR/VAN	1
EASTLEIGH DRIVE	
NUISANCE MOTORCYCLE/QUAD BIKE	10
NORTHFIELD AVE NORTHFIELD AVE NORTHFIELD AVE BRADFORD RD BATLEY RD CASTLEFIELDS LEEDS RD THE CRESCENT LEEDS RD HOPEFIELD DR	
YOUTH RELATED	12
WESTERTON WK WESTERTON WK BRIGHT ST MAIN ST BRADFORD RD BRADFORD RD CHERRY TREE WK AMBLERS ORCHARD	

SMITHY LN GARDEN HOUSE LN BRADFORD RD EASTLEIGH DR	
Grand Total	29

27. Ward Area - Ardsley and Robin Hood

28. Lead Area Sergeant - PS 3486 Hinchcliffe.

29. Lead Area Problem Solving Officer: PC 1093 Osborne

30. The Neighbourhood Policing Team (NPT) are working to prevent and disrupt ASB and nuisance motorbike usage around the Northfields estate in Carlton This also overlaps into Rothwell with bikes crossing into the manor estate using the Rothwell Greenway.

31. ASB related crime in and around Tingley.

Updates from March Priorities

32. NPT have targeted several youths in Tingley who currently pending court action for the offences are they have been charged with, the team have also worked with Leeds anti-social behaviour team and youth offending who are working with these young people and others to attempt to prevent and deter this offending.

33. NPT continue to pay regular attention to the area to - deter anti-social behaviour. The team are targeting those they find to be involved, officers will work with the offroad bike team and Leeds anti-social behaviour team to target this behaviour.

34. Morley North

	June Crime	July Crime	July 2023 Crime
Burglary	5	13	6
Robbery	2	2	1
Theft from Motor Vehicle	11	5	3
Theft of Motor Vehicle	4	6	3
Hate crime	4	5	1
Hate incident	1	1	0
Theft from Shop	51	45	49

35. ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	2
GELDERD RD MARGETSON RD	
ALCOHOL RELATED	1

WHITE ROSE SHOPPING CENTRE	
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	0
NUISANCE CAR/VAN	2
A650 A650	
NUISANCE MOTORCYCLE/QUAD BIKE	17
FAIRFAX AVE FAIRFAX AVE MOORLAND RD WALTON DR WAKEFIELD RD MOORSIDE VW FINKLE LN WHITEHALL RD DAFFIL GR GRANGE PARK DR MARGETSON RD NEW VILLAGE WAY MOORSIDE VW KING ST MOORSIDE VW SPRINGBANK RD MOZART WAY	
YOUTH RELATED	5
BRADFORD RD WAKEFIELD RD VICTORIA AVE VICTORIA AVE VICTORIA AVE WHITE ROSE SHOPPING CTR ASQUITH CL VICTORIA AVE FLOSSMORE WAY	
Grand Total	31

36. Ward Area – Morley North

37. Lead Area Sergeant: PS 3147 Duncan

38. Lead Area Problem Solving Officer: PC 3300 Sheldon

To target youth-related anti-social behaviour throughout Morley North.

39. NPT are aware of reports via councillors of an increase in ASB, however have not received any calls, the team require assistance from the public in letting them know when ASB is occurring so that officers can deal with it. Once identified the team will work closely with partners in Youth Service Provisions, to engage with young people, to direct them into available diversionary activities. In addition, officers will liaise with

Leeds City Council Anti-Social Behaviour Team, to review and act against those repeatedly involved in anti-social behaviour.

Update

40. NPT have recently identified a number of these individuals who have been plaguing the area with ASB whilst also committing several other offences. They have been dealt with where several charges and court dates were received, NPT will be looking to utilise their power to request Criminal Behaviour Orders (CBO's) on these individuals to prevent it happening in the future.

To promote Road Safety relating to the anti-social use of cars and motor bikes in the area.

41. This will be done by Conducting Road Safety Operations with partners at Operational Support and DVLA and VOSA using legislation to tackle Anti-social driving.

Update

42. The NPT continue to conduct speeding operations where advice, further training and tickets are given out, there has been a reduction in calls to service for this, the team will continue to monitor moving forward.

To prevent and deter theft of motor vehicles and theft from vehicles in the area.

43. Due to recent increase in theft of motor vehicles special attention is being paid in identifying and targeting known offenders, whilst also paying regular passing attention to known hotspots.

Update

44. The NPT continue to hear a number of these offences have occurred through partners and partner agencies however their systems do not reflect them, the team request that if any offence occurs be that big or small, please make them aware as it may fit into a bigger picture. Example of a positive result recently is where officers have managed to find over 3000 power tools in a lock up, stolen from vehicles.

45. Regular patrols are conducted in the area, however if you do see any ongoing ASB/criminality **please do contact the police via 999/101** or through a web report and we can deal with it positively.

46. Morley South

	June Crime	July Crime	July 2023 Crime
Burglary	8	10	13
Robbery	4	5	2

Theft from Motor Vehicle	8	3	7
Theft of Motor Vehicle	5	4	8
Hate crime	1	3	5
Hate incident	2	1	0
Theft from Shop	26	50	20

47. ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	1
MIDDLETON RD	
ALCOHOL RELATED	2
QUARRY LN HIGH ST	
FIREWORKS/SNOWBALLING	0
NEIGHBOUR RELATED	2
HIGH ST SCATCHERD PARK AVE	
NUISANCE CAR/VAN	2
QUEEN ST HOWLEY PARK RD	
NUISANCE MOTORCYCLE/QUAD BIKE	1
HESKETH LN	
YOUTH RELATED	8
BRADFORD RD DENSCHAW DR CLOUGH ST VICTORIA MWS UPPER GREEN DR BEDALE ST ELMFIELD CT BITTERN RS	
Grand Total	16

48. Ward Area - Morley South

49. Lead Area Sergeant - PS 83 Martin

50. Lead Area Problem Solving Officer: PC 4335 Brown

51. To target and take appropriate action against anti-social use of vehicles in and around the Morley area paying attention to specific roads highlighted by community intelligence.

52. This will include focused speed enforcement.

53. To engage with nuisance youths, particularly targeting those engaged in Anti-Social Behaviour within the local parks.

54. The NPT will conduct high visibility and covert patrols were proportionate use Anti-Social Behaviour Legislation, such as dispersal orders if necessary. The team will continue to work in partnership with Leeds Anti Social Behaviour Team (LASBT) to engage positively with those in the parks.

55. The NPT will continue to act upon community intelligence in relation to the use and supply of drugs.

Updates from ongoing priorities above:

56. The NPT have a contact point at Morley Police Station for all types of crime prevention advice and to listen to concerns from you. The Fire Service may well be present also. Currently this is on every third Saturday and will be advertised their social media.

57. A regular contact point at Morley library on Tuesdays between 10am and 11:30am, again dates will be posted on social media.

58. The NPT have continued regular high visibility patrols around Windsor Court and Morley Town Centre to deter anti-social behaviour.

59. Rothwell

	June Crime	July Crime	July 2023 Crime
Burglary	15	12	3
Robbery	0	1	2
Theft from Motor Vehicle	3	3	2
Theft of Motor Vehicle	6	6	5
Hate crime	1	7	3
Hate incident	0	2	1

60. ASB

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	1
LEEDS RD	
ALCOHOL	0
FIREWORKS/SNOWBALLING	0
LITTERING/DRUGS PARAPHERNALIA	0
NEIGHBOUR RELATED	1
HAIGH VW	
NUISANCE CAR/VAN	1
PYMONT DR	
NUISANCE MOTORCYCLE/QUAD BIKE	23
YEW TREE DR	

STONE BRIG LN HAIGH RD ORCHARD WAY HAIGH RD COTSWOLD DR POTTERY LN POTTERY LN POTTERY LN LEMON ROYD LOCK FLEET LN HAIGH RD THE LOCKS THE LOCKS POTTERY LN ABERFORD RD CHURCHFIELD LN FLEET LN REDWOOD CL POTTERY LN YEW TREE DR	
YOUTH RELATED	6
LEEDS RD MANOR RD CHURCHFIELD GR LEEDS RD ORCHARD WAY FOURTH AVE	
Grand Total	30

61. Ward Area – Rothwell

62. Lead Area Sergeant: - PS 3486 Hinchcliffe

63. Lead Area Problem Solving Officer: PC 4869 McLoughlin

64. To continue to disrupt ASB and engage with youths causing ASB in and around Commercial Street, Rothwell, the town centre.

65. The NPT will continue use ASB legislation where necessary to disrupt this behaviour and look to engage with partners to find a long-term solution.

66. The team seek to target and reduce ASB around Tesco express and Beechwood shops.

67. Deter ASB on off road and other motor bikes along the Rothwell Greenway, links to issues on the Northfields estate on the Ardsley – Rothwell boarder.

Updates March Priorities

68. The NPT have recently used dispersal order legislation to prevent and deter ASB in the town centre however this was effective for several weeks, but officers have seen a

recent increase in ASB around town. The team encourage the public to report this behaviour when they see it via 101 or online reports it is only the reporting of these matter that will allow them to map times, dates and locations and best deploy what resources they have to the right place and time or seek to obtain other resources from other departments.

69. The NPT are working with stores and partners to identify the youths involved in ASB in the town centre, some have already been given community resolutions and ASB warnings by ASB team. The team are continuing this work.

70. The NPT are arranging for a community contact point once a month with our engagement van an officer's being present to speak to the public, take reports and gather information to help us best tackle the issues. This will be up and running in April and time, dates and a location will be announce once they have them.

Employment, Skills & Welfare: Cllr Karen Renshaw

Employment and Skills

Total number claiming Universal Credit (UC)

71. The total number of people who are claiming Universal Credit (UC), as of June 2024, in the Outer South Community Committee area is 7,104. This is an increase of 159.7% since March 2020 (pre-pandemic levels), and an increase of 140 claimants on the previous month.

72. The table below shows the total number of people claiming Universal Credit in Leeds, the Outer South Community Committee area and by ward.

	Universal Credit Claimants 16-64yrs					
	March 2020		May 2024		June 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	35,450	6.8%	88,802	17.1%	90,295	17.3%
Outer South	2,735	5.0%	6,964	12.6%	7,104	12.9%
Ardsley & Robin Hood	646	4.4%	1,727	11.8%	1,755	12.0%
Morley North	647	4.7%	1,588	11.4%	1,599	11.5%
Morley South	838	5.8%	2,146	14.8%	2,197	15.1%
Rothwell	604	5.0%	1,503	12.4%	1,553	12.9%

**Rate shows the number of claimants not in employment as a percentage of the working age population*

Universal Credit (Not in Employment)

73. The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2024, in the Outer South Community Committee area is 3,960. This is an increase of 136% since March 2020 (pre-pandemic levels) and remains static from the previous month.

74. The table below shows the number of people claiming Universal Credit (Not in Employment) in Leeds, the Outer South Community Committee area and by ward.

Universal Credit Claimants (Not in Employment) 16-64yrs						
	March 2020		April 2024		May 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	55,008	10.6%	55,352	10.6%
Outer South	1,678	3.0%	3,959	7.2%	3,960	7.2%
Ardsley & Robin Hood	403	2.8%	982	6.7%	993	6.8%
Morley North	409	2.9%	909	6.5%	873	6.3%
Morley South	500	3.4%	1,174	8.1%	1,208	8.3%
Rothwell	366	3.0%	894	7.4%	886	7.3%

*Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills (E&S) Activities and Provision

75. The table below shows the number of people supported by the E&S Service from the Outer South Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)
Outer South	564	645	161	147	214	184
Ardsley & Robin Hood	85	103	35	22	28	28
Morley North	143	175	29	35	55	41
Morley South	215	257	62	57	70	87
Rothwell	121	110	35	33	61	28

76. During April 2023 to March 2024:

- 13,513 people accessed the Service, 564 of whom were residents from the Outer South.
- Supported 3,094 people into work, 161 of whom were residents from the Outer South. Customers were supported into work across all sectors with the largest numbers in construction, health and care, including childcare, manufacturing, ICT, digital and comms.
- Supported 4,300 people to improve their skills, 214 of whom residents were from the Outer South.

Leeds Employment Hub

77. A single point of contact for all funded programmes and Jobshops which provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.

78. All Jobshops are open, 5 days a week for face-to-face appointments which includes Dewsbury Road, Hunslet, St Georges Centre and City Centre Community Hubs.

Community Learning

79. Community Learning provision continues to deliver an effective, broad and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which includes face to face within a community setting, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.

80. Between April 2023 and March 2024, there have been 730 courses delivered at 74 community venues in Leeds, with 3,596 residents starting a course. In the Outer South Community Committee area, 28 courses were delivered at 4 venues. 199 residents have started a course. In addition, there were 34 courses delivered on-line.

81. For further information on courses available both online and face to face at community venues, please visit: <https://leedsadultlearning.co.uk>

Multiply

82. Multiply is the free, government funded, adult maths support programme, part of Levelling Up, Skills for Life. The programme is aimed at helping adults to improve their maths skills and boost their number confidence. E&S are developing and delivering courses and activities through partnerships with community organisations and other partners; to help people use numeracy to manage their money; for parents wanting to increase their numeracy skills in order to help their children.

83. Between April 2023 and March 2024, there have been 77 courses delivered at 48 community venues in Leeds, with 657 residents starting a course, of whom 36 were residents of the Outer South. Courses include Family Learning, Count Me In and Money and Work.

Community Engagement

84. Engagement with a number of community organisations within the area during this period to raise awareness and provide information and advice on the employability and skills support available, job opportunities and a point of contact for referrals for one to one support and access to skills delivery. Exploring bespoke skills provision with organisations to meet an identified need. Between April 2023 and March 2024, there have been 109 community engagement activities taken place during this period across the city supporting 3,062 people, of these 21 activities have taken place within the south of the city engaging with 1,228 people.

School and College Engagement

85. There have been engagement events and activities delivered in schools and college, including Apprenticeships awareness sessions, careers fairs, mock interview sessions, sector specific talks and employer site visits. Between April 2023 and March 2024, there have been 108 School and College activities across the city supporting 7,160 young people, 1,173 parents and carers, and 357 teachers. Of these, 48 events have taken place within the south of the city engaging with 2,341 young people, 425 parents and carers, and 125 teachers.

Events delivered between January and July 2024

86. Scape Accommodation Recruitment information sessions were delivered at City Centre Hub in July 2024 to support recruitment into roles for Housekeepers, Night Porters, Maintenance Operatives and Receptionists, 50 people attended. Attendees had the opportunity to engage directly with the recruiter through informal interviews. Those who demonstrated potential were invited to a second interview, moving one step closer to securing a position, all attendees and candidates were signposted for support throughout the process.

87. Connecting Schools to Hospitality programme matched six schools with hotels across Leeds, a total of 90 students participated in the programme, offering a flexible

schedule of 3-4 visits to either the school or hotel. The activities included masterclasses in mocktail making, cooking classes, bedmaking, and other skills development opportunities. The programme concluded with a Celebration Event on 8th July 2024 at Leeds City College Printworks campus, where students who showed exceptional passion or enthusiasm were recognised with an award.

88. SEND Next Choices Event took place on 25th June 2024 at Leeds First Direct Arena. The event was aimed at supporting young people who have Special Educational Needs and Disabilities (SEND). A total of 70 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities, leisure activities along with other specific support. 2,000 young people attended and the feedback was very positive.
89. Recruitment to Health and Care Careers 25 Information / Assessment Sessions were delivered in 6 venues across the Priority Wards and the City Centre, 178 people attended. These sessions supported recruitment to roles within Adult Social Care, Children's Residential Practitioner, Administrative, Primary Care Navigator, Pharmacy Apprenticeships and Facilities Technician roles.
90. Seasonal Gardeners Recruitment Events were held in May and June 2024 at various community hubs. The sessions aimed to provide support for the recruitment of Seasonal Gardeners, a key initiative for maintaining the city's public spaces, 80 residents attended the sessions.
91. Tech Careers Launchpad workshop took place on 26th May 2024 at Accenture, City Centre for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 38 people attended.
92. Tech Careers Launchpad specific for WILD (Women In Leeds Digital) took place on 16th May 2024 in the City Centre. Part of the series of Tech Launchpad, delivered in partnership with AND Digital and other digital organisations to deliver a workshop for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 60 people attended.
93. Global Banking School Business, Accounting & Digital Jobs Fair was held on 19th April 2024 at Great George Street. Delivered a presentation about Apprenticeships within this sector and promoted our upcoming events, 45 people attended.
94. Leeds Tech Careers Launchpad took place on 13th March 2024, hosted at HAYS Tech Recruitment, delivered in partnership with North coders. The event welcomed guest speakers who discussed some of the 'routes into tech' including Apprenticeships, bootcamps and tech academies to help attendees understand the various options available to them. 40 people attended the event and around 40% of people attending were female, with attendees including students, graduates, career changers, people out of the labour market.
95. Hospitality Sector Jobs Fair was held on 23rd February 2024 at Park Place Jobcentre, over 200 people attended. The event was a huge success with many employers commenting on the quality of candidates.
96. Leeds Apprenticeships Recruitment Fair took place on 5th February 2024. Visitors could find out more about Apprenticeships and meet with providers and employers across all sectors. 119 exhibitors attended on the day to offer information, advice, guidance, and live vacancies. 11,000 visitors had the opportunity to find out about Apprenticeships, including what they involve and how they work, higher and degree Apprenticeships as well as hear from apprentices about their journeys. There were 17

presentations, attended by approximately 250 people that ran throughout the event providing an insight on various topics including STEM, Green Apprenticeships, the power of work experience, a day in the life of an apprentice and how to submit a successful application form.

97. Careers in Catering recruitment information and interview sessions took place on 24th January 2024 at City Centre Community Hub to support the promotion of Kitchen Assistant posts in schools across the city.

98. Digital Skills bootcamps delivered 22nd January – 29th March 2024 in partnership with Microsoft and UA92. The options included Cloud skills and Data Analysis, with no prior tech skills required, aimed to help boost people's skills and employment prospects.

Planned Events and Activities

99. Recruitment to Health & Social Care Information and/Assessment Sessions will be delivered at sites across the Priority Wards and City Centre Hub in line with planned pre-employment courses that will start in September 2024. The sessions will continue to support recruitment to roles within the Health and Care sector, including Adult Social Care, Careers in Care within the NHS, Administrative and Primary Care Navigator roles.

100. Leeds Digital Careers Fair is scheduled to take place on 24th September 2024, at the Leeds First Direct Arena. The Fair aims to connect visitors with the vast opportunities available within the digital and tech sectors, contributing to the growth of Leeds as a digital hub. Preparations for the Fair are well underway, with a focus on building upon the success of the previous year's event, which had over 4,000 attendees. The Fair serves as a crucial platform for exhibitors to engage with potential talent, showcase their companies, and identify future stars in the digital landscape.

101. Reducing Reoffending Offer as part of the early release scheme introduced to alleviate capacity pressures within the prison estate, Employment & Skills will be conducting an information session for individuals due to be released on 10th September 2024. The session will be delivered to the first cohort on 5th September 2024 and is tailored for those residing in the Leeds area, providing them with essential guidance on employment opportunities, skill development, and support services available upon their release. The aim is to facilitate a smoother transition back into the community by equipping participants with the tools they need to secure employment and build a stable future. Further sessions will be delivered up to December 2024.

Employer Engagement

102. Within the last year the Service has supported 385 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

103. The Employment and Skills Business Newsletter provides information and resources to support businesses' workforce needs across the city, also including the upcoming sustainability breakfast events, Leeds Inclusive Employers Network and T-Level support. The newsletter will be published every 2 months to approximately 5,000 subscribers. To find out more please visit: www.inclusivegrowthleeds.com

Further Information

104. The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses.
105. Please link to our accounts: linktr.ee/eandsleeds
- Facebook: facebook.com/eandsleeds
 - X (Twitter): twitter.com/eandsleeds
 - Instagram: instagram.com/eandsleeds
 - LinkedIn: linkedin.com/company/employment-and-skills-leeds-city-council/
 - YouTube: youtube.com/@employmentandskills
106. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: bit.ly/opportunitiesinleeds
107. For further information on Employment and Skills services and the support available please visit: www.employmentskillsleeds.co.uk

Health and Wellbeing: Councillor Stewart Golton

108. The Health and Wellbeing Sub Group is planned for Friday week commencing 27th September at 1pm this will be an online meeting. Prioritises and dates for the rest of 2024/2025 will set and feedback will be given at this meeting.

Public Health Update

Health and Wellbeing update September 2024

UK Smoking Ban

109. The latest Director of Public Health Annual Report for Leeds is available for sharing along with an accompanying short film, both titled *Ageing Well: Our Lives in Leeds*. To hear the experiences of some of the 900 people surveyed, read the reports and watch the film:
- Full report: https://observatory.leeds.gov.uk/wp-content/uploads/2024/06/AgeingWell_OurLivesInLeeds.pdf
 - Executive Summary: observatory.leeds.gov.uk/wp-content/uploads/2024/07/DPHAR-Executive-summary_final.pdf
 - Film: <https://www.youtube.com/watch?v=tdl86IEFNps>
110. This year's report focuses on experiences of ageing well in Leeds and inequalities amongst different groups. It combines survey responses from over 900 local people with latest data and trends on factors impacting ageing – such as diet, smoking, alcohol intake, mental health, travel, housing, employment and financial wellbeing. The recommendations in this report build on our long-standing commitment to being an Age Friendly City, identifying further actions to increase the number of years spent in good health.

111. This report and supporting film will be shared and discussed at the Health and Wellbeing Board next week and various other meetings over the upcoming months. You are welcome to join the Age Friendly Leeds Partnership on the 12th September 13:00-15:00, if you want to hear more about the report and the discussions around actions taking place to progress the recommendations. Please contact agefriendly@leeds.gov.uk for an invitation.
112. The team are also delighted that “our Leeds” report has been commended as one of the best in-depth single topic submissions nationally by the Association for the Directors of Public Health.
113. The public health team always welcome feedback on their Director of Public Health Annual Report. If you have any comments, please email: publichealth.enquiries@leeds.gov.uk

Public Health Resource Centre

**Want to Know More Session - Prioritising mental health in the workplace:
Thursday 10 October 2024, 10am to 11.30am**

114. This online session will explore the critical relationship between employment, mental health, and the wider determinants affecting wellbeing in Leeds. Providing valuable insights into the challenges faced by both employees and employers, with a particular focus on reducing mental health stigma in the workplace. This webinar is suitable for anyone interested in fostering a more supportive work environment. This session will cover:
- an overview of headline data from Leeds and the impact of wider determinants on mental health
 - insights into how employment affects mental health
 - a case study from a Leeds employer on handling mental health in the workplace
 - discussion around the impact of stigma and stigmatising language on mental health
115. The session will be led by representatives from the Public Mental Health Team (Leeds City Council), Mindful Employer (Leeds Mind) and Touchstone.

Adult Social Care: Councillor Karen Renshaw

116. In the coming month the Communities Team will set up the first sub group meeting of 2024/25 where priorities and dates for the rest of the sub group meetings will be set for the rest of the year.

Community Centres Sub Group: Councillor Robert Gettings

117. In the coming month the Communities Team will set up the first sub group meeting of 2024/25 where priorities and dates for the rest of the sub group meetings will be set for the rest of the year.

Community Engagement: Social Media and Newsletter

118. The Outer South Community Committee Newsletter will be produced twice a year and the communities' team will circulate the newsletter to their contacts and on social media.
119. **Appendix 2**, provides information on posts and details recent social media activity, for the Outer South Community Committee Facebook page

Updates from Key Services

Community Hubs and Libraries Update

Ardsley & Tingley Library

Activities/Events

120. SRC Event - Lego Spike Beatbox 15/08/24; a free family-friendly event recommended for children aged 5+.

Regular activities

121. Social Zone Library.

Morley Community Hub & Library

Activities/Events

122. School visits - Seven Hills visit on Wednesday 12th July - facilitated visits to help encourage school children to join the library and garner interest in reading books at a young age.
123. Knitting Group -Started 13th June every Thursday 10am – 12pm.
124. Summer Reading Challenge - Marvellous Makers Tuesday 20th August 2pm – 3pm at Morley.

Upcoming Activities

125. Local school visit – Local History Room -12th June
126. Craft Club 3.30pm – 4.30pm – 11th June – time to get crafty from 3.30pm – 4.30pm
127. Number Natter - Starting 10th June - 1 till 4 every Monday. New one to one session to help customers brush up on maths skills, budgeting or any specific maths need you may have

Regular activities ongoing

128. Lego Club: Build a love of books events – Free Library led event for the over 5's. Runs every third Saturday of the month 11-12 with the exception of school holiday.
129. Number Natter – 1pm – 4pm every Monday - one to one session to help customers brush up on maths skills, budgeting or any specific maths need you may have.
130. Story & Rhyme Time sessions still taking place every Tuesday 10.30am to 11.30pm.
131. Money Buddies drop in - every Thursday morning 9 till 12. Money Buddies provide free and impartial advice to help customers save money on their bills, maximise their income, develop budgets, complete financial statements for creditors, negotiate with people they owe money to, help switch utility suppliers and apply for grants.
132. Morley Book Club – Every third Thursday of the month from 2pm.
133. Chatty Café – Every Tuesday 12.30pm to 1.30pm. Members of the public can pop in, meet other customers and sit for a drink at our chat and natter table.
134. Local Independent Party - Every 1st Friday of the month 11am – 12pm.
135. Councillor Surgery – Every first Saturday of the month 10.30am to 12pm.
136. Anti-Social Behaviour Drop in 1pm – 3pm every 3rd Thursday of the month. Drop in that allows members of the local community to speak to an Anti-Social Behaviour Case Officer about any issues or concerns in their neighbourhood.

Gildersome Library

137. Summer Reading Challenge - Marvellous Makers Wednesday 7th August 2pm – 3pm at Gildersome Library.

Rothwell Community Hub & Library

Activities/Events

138. SRC Event - Marvellous Makers 31/7/24, a free family-friendly event recommended for children aged 5+.

Regular Activities ongoing Social Zone library.

139. LASBT & Police drop-in Surgery - 1st Wednesday of the month.
140. Bounce & Rhyme sessions - weekly session.
141. Spanish Classes – Every Wednesday evening 7 till 8pm.

Housing Leeds

Ardsley & Robin Hood and Rothwell Housing Management Area Update June

Voids Levels (empty properties)

142. Demand for properties remains high across my management area, especially for houses. The Lettings Team currently have 4 properties ready to let for which they have identified applicants and are signing up this week.

Income Collection

143. The teams rent collection figures at week 23 are 95.99%.
144. Comparing figures to the same week last financial year, collection has increased by 0.90%.
145. The team are working closely with residents to maximise their income, particularly through the cost-of-living crisis, by referring cases through to Benefit Advisors, assisting with Discretionary Housing Payments in acute cases and involving third party support agencies.
146. The housing team continue to make referrals to Leeds Credit Union for tenants who would benefit from budgeting accounts and who are experiencing the effects of the cost-of-living crisis. The Income Housing Officer is working with the more complex cases, linking in with support agencies, to ensure tenants receive advice on how they can maximise their incomes.
147. Conversations are ongoing with British Gas over this year's allocation of vouchers for Leeds City Council tenants with prepayment gas and electric meters who are struggling to heat their homes, qualifying tenants will be entitled to up to £150 worth of vouchers to top up their meters, it anticipated the scheme will be up and running by November.

ASB

148. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). The team have strong links with local police officers to share information.
149. There are six open ASB cases across Rothwell area office which are managed locally by the Housing Officers and reviewed monthly by the Team Leader.
150. Six weekly partnership working meetings take place with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams

Annual Tenancy Check-in (ATCI)

151. Housing is currently in the 3rd year of the ATCI cycle with all remaining tenants not visited in the last 2 years now requiring a visit. The team are focusing on those tenancies that have not had a visit in the last 3 years and are making good progress and have visited 32% of our tenants since April.

Environmental

152. Quarter 1 Estate Walkabouts have been conducted, with Quarter 3 walkabouts to be scheduled for October/November. The key issues identified during the walkabouts were fly tipping and overgrown / untidy gardens. Housing Officers ensure they report any fly tipping on the estate whilst performing their day-to-day duties. Teams have access to the Community Payback and Skill Mill scheme, where referrals can be made for ad-hoc estate improvement work.

Morley Housing Management Area Update

Estate Management

Walkabouts

153. Staff have completed walkabouts to all their land and properties in the second quarter. Nothing out of the ordinary was picked up but the team did establish some priority locations. If anyone would like an accompanied ad-hoc walkabout with their Housing Officer, then feel free to get in touch with the relevant office or manager. Priority areas for Morley have been identified as Springbank in Gildersome and Hepworth's in Churwell and Back Hartley Street.

Community Payback

154. Andrew Kyrover is the new tenant engagement officer for outer inner and outer South wards. Earlier in the year Andrew was working to identify projects for Community Payback and Skill Mill. The community payback service now has a backlog of approximately 2 years work so have put a freeze on accepting any new referrals.

Income Collection

155. Positive reduction in arrears in Morley which continues to improve on last year, having both collected a greater amount of rent and reduced the amount of debt owed to us.

156. Housing staff continue to support residents through the cost-of-living crises, the benefits advisors are currently helping customers to confirm if they should be entitled to Pension credits. In addition, housing expect to soon have British Gas vouchers to offer tenants who meet certain criteria including financial hardship. Please note that officers follow strict criteria for allocating these credits as laid down by British Gas

(who provide the money) so the team don't invite contact from the public, and they can't consider referrals.

Lettings & Void Performance

157. Void properties are coming back at a much quicker rate due to additional contractor resources which is showing an improvement in the number of void properties in repair. Biggest challenge is the number of adapted properties been returned which then means an occupational therapist needs to attend the viewing which is causing some delays.
158. The Morley and Middleton team currently have a collective number of voids of 39 this week which is less than 1% of council stock which means that the team are continuing to hit its targets for relets.
159. As with previous report the team continue to lose staff who receive promotions within the Housing Service or beyond, but recruitment is underway.

Summary of Annual Tenancy Contacts

160. Housing is in the final year of the annual home visit 3-year cycle with the team focusing primarily on those that are classed as priority and those that haven't had a visit in the last 3 years or more. Where staff are unable to gain access, the tenancies are put into the enforcement procedure. The team have been set individual weekly targets to cover their own patches as well as any vacancies to ensure that as many tenants are being reached and supported as possible. In addition to this the teams have been set a target to complete these by the end of 2024 (December)
161. The Morley team have visited 34.3% of all customers between 01 April 2024 and 13 September 2024, so there is a little catching up to do in the remainder of the year. Enforcement has begun in a handful of cases where customers are refusing to give us access to complete the visit. Whilst officers understand letting them in isn't always a customer's priority when the team are repeatedly unable to visit it can raise concerns for the customers welfare, for the condition of the property or the potential for fraud.

ASB

162. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). Also have police officers working within the team to share information.
163. 6 weekly partnership working meetings booking in with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams. Also, regular Housing Attendance at Community Safety Meeting and Lauren Steward

(Housing manager) is on the panel for the citywide Hate Crime MARAC and Housings community safety group.

164. The ASB surgery has been running successfully with great turnout every session, so much so officers have had to offer tickets for waiting. The surgery was set up to offer advice and assistance to residents at the Morley Hub on the third Thursday of every month between 1pm and 3pm. This is advertised on social media.
165. Leeds City Council Wide our ASB policy and Procedures, are under consideration for renewal As are the associated policies the Good Neighbourhood Management Policy, and a Good Neighbour Guide. Consultation will have begun with panels of customers by 4th October.

AOB

166. The Tenancy management team continue to work closely with their partnership office at Middleton to share resource and knowledge which is also managed by Housing manager Lauren Steward. This has proven effective when staff resource is low and has helped teams jointly with the workloads while carrying vacancies and absences.
167. With the news from the regulator around the need for housing professionals to have a recognised qualification, Tenancy management Team leader intends to pursue a Level 4 Qualification in Housing Management alongside her role to get ahead of the game but also to gain further knowledge and experience to compliment her role.
168. Jass Bambhrah, former housing assistant at the Morley office recently gained a promotion to the Housing officer role and was successfully and appreciatively allocated to the Morley office. Jass has been in post now for 4 weeks and manages the Newlands and Denshaws area.

Corporate Considerations

Consultation and Engagement

169. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

170. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

171. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents.

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

172. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

173. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

174. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

175. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

176. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

177. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

The vision for Youth Work in Leeds – ‘Making Connections’ Report

Area	Outer South – April to June 2024
Core Offer Team Leader	Glen O’ Malley
Enhanced Offer Delivery Partner	
Date of Report	July 2024

Key narrative regarding the above data (750 Words)

During the April to June 2024 period Leeds Youth Service Core Youth Work Team in the Outer South area delivered a range of good quality sessions for young people aged 11 to 17 years of age, the sessions included a variety of informal learning opportunities that developed life skills through positive interaction. Sessions were delivered in partnership where possible and focussed on issues relevant to young people.

The key elements of the Leeds Youth Work Vision and the Department for Education.

Overall, the Youth Service SSE Core Team delivered **148** Youth Work sessions between April to June 2024. Compared to the same quarter in 2023 this was a reduction of **36** Core Youth Work sessions.

Overall engagement levels in the Core Youth Work programmes were **547** known young people and **106** Unknown young people.

The Accumulative attendance in Core Youth Work sessions by young people across the Outer South area was **3248**.

Individuals from most deprived LSOA areas - **392**

Individuals from least deprived LSOA areas - **154**

Individuals from unknown LSOA areas - **1**

Priorities during this quarter was to ensure that the programme was inclusive and accessible by all, Youth Workers continued to ensure the correct monitoring aspects aligned to young people being a carer, having a disability or from culturally diverse communities was recorded effectively. The level of culturally diverse young people engaging increased by **1%**, the number of Carers engaging was 4 young people and the number of young people with a disability reduced to **5** engaging in Core Youth Work sessions.

Core Youth Work Sessions – April to June 2024	Distinct YP from Ward engaging in Ward.	Distinct YP from anywhere engaging in Ward.	Distinct YP from Ward engaged within provision.	Accumulative attendance in Ward.
Outer South				
ARDSLEY & ROBIN HOOD	100	168	127	982
MORLEY NORTH	28	47	48	252
MORLEY SOUTH	110	155	141	1051
ROTHWELL	99	177	109	963

Leeds Youth Work Vision:

 Youth work will be valued and understood.	 Participation and Empowerment.	 Collaboration.
 Inclusiveness, equality, and diversity	 Respect and positivity	 Quality, safety, and well-being

How has Youth Work been delivered in line with Leeds Vision for Youth Work (500 Words)

Youth work will be valued and understood:

Sexual Health Sessions: - Young people have been engaged in discussions and group activities around sexual health issues, group members participated in discussions around sexualised behaviour, information on the C Card project, responsibilities, risks, and precautions. Group members were made aware of the C Card resources and how they can register. Session activities enabled young people to identify relationships, boundaries and acceptable behaviour. Young people have gained knowledge to help them make informed choices about their own sexual health and their bodies. Working in partnership with Public Health to better deliver the 3 in 1 service to young people.

Cost of Living Challenge: - Youth Service Outer South Team has continued offering young people in all our sessions free warm substantial meals to help with the cost-of-living crisis. Surplus food has been given to young people that are known to be financially challenged at home. This has come from an increase in young people reporting to be hungry during sessions. Young people have also been learning how to cook new foods and familiar foods in a healthier way. Youth service have been introducing healthier foods such as vegetables, salads, and fruit to their meals.

Alcohol Awareness Sessions: - Young people attending Core Youth Work sessions were able to find out more about alcohol use, drinking culture, binge drinking, health issues, social issues and safety through a fun session when young people were able to invent interesting drinks and mocktails using a range of fruit juices, low sugar mixers, flavourings and decorations.

Participation and Empowerment:

Violence Reduction Partnership Consultation: - A team of Research and Evaluation Specialists from the Violence Reduction Partnership attended sessions across the SSE area and engaged with young people around the Childrens Framework. Young people from Rothwell Windmill really enjoyed this session and felt valued that their voices are being considered and incorporated into the Childrens Frameworks policy.

Collaboration:

Partnership & ASB Reduction: - Local PCs visited to engage with Youth Workers and young people regards anti-social behaviour in the local areas and to build positive relationships between Police & Young People. Youth Workers were able to undertake outreach work in the local area following information on anti-social behaviour, visiting Rothwell town centre, Springhead Park, local housing estates and Lemonroyd Lock. Youth Workers spoke to residents at Lemonroyd Lock who reported high numbers of young people around the canal/river area during warm weather and advised that they had been jumping into the weir. Youth Workers discussed safety concerns in the light of relatively recent tragedies and that the Youth Service would try to visit whenever possible.

Inclusiveness, equality, and diversity:

Cultural Awareness: – Core Youth Groups have been developing awareness of the different cultures across Leeds, group members had the opportunity to take part in interactive quizzes about Ramadan and Eid as well as St. George Day which helped to increase cultural awareness. They learned what Ramadan and Eid were, how they were observed or celebrated and some of the beliefs and cultural practices around them. On St. George's Day, young people learned more about who he was and what he represents to people in different parts of the world as well as creating their own flags and making dragon shaped coasters.

Deaf Awareness Week: - Youth Work staff team engaged in several opportunities provided to inform and educate Young People as part of Deaf Awareness Week. Young People took part in a range of activities which included learning the first steps of sign language and discussing the barriers faced by deaf people and the importance of being inclusive. It was great to see that by the end of the session all Young People were able to confidently state their names using British Sign Language with several Young People committing about how the session had encouraged them to think about things that they had not considered before and the role that they had to play with regards to supporting others.

LGBTQ Pick 'N' Mix: - Had been going well with new young people participating in the group, young people have been focusing on hate crime, sexual health, how to use their pronouns and around been offended. Staffing levels have resulted in this session being difficult to continue.

Rothwell Windmill Youth Club: - Young people participated in discussion-based work around mental health, sexual health, and using vapes. Unusual discussion developed around myths, legends, and fairy tales - young people sharing theories around how/why such tales persist and what value they serve. Introduced to the concept of 'urban myths' and discussed if these were the same. Really good discussion around culture, religion, and ethnicity. Some young people were confusing them and thinking they were the same thing.

Pride Month 2024: - To celebrate Pride month young people have been involved in discussions around identity. Young people who identify as being part of the LGBTQi community have led discussion about the barriers they have had to face to be themselves. One young person talked about how she didn't feel that she could talk to anyone about it and even struggled with close family. Young people talked about how important it is to fit into a group especially at school and how loneliness is a constant thing. Young people were able to discuss fears and struggles in a supportive environment.



Quality, safety, and well-being:

Stress Awareness Month: - Young people from the Outer South area have been focussing on stress during the month of April. The month-long campaign enabled young people to explore the causes of stress, the signs of stress and how to manage stress. Some of the younger group members had sats in May and lots of other young people had GCES's coming up. Youth Workers provided young people with ways of reducing stress and anxiety. Making stress balls was a great activity, easy to do however young people did comment that the rice going everywhere was quite stressful 😊.

Personal Support: - The Outer South Core Youth Work Team has supported several young people who have been referred to local cluster for support. When a young person is referred, a Youth Worker will contact the young person or parent and provide information around what youth work is happening in their local area and to invite them along. Youth Workers have also been able to support young people from the youth groups who have been waiting for referrals to cluster counselling service.



Cultural Awareness: - Young people at Lewisham & Gildersome have been given the opportunity to explore customs from around the world and looked at the different clothing people wear; young people were also given the opportunity to try on some outfits. The aim of the sessions was for young people to understand the different aspect to people’s culture and how clothing can be a big part of how people express themselves. It helps young people explore their own identity as well as young people having more of an understanding of others.

What has gone well and why? Contributing Factors (500 Words)

Easter Holiday Diversionary Programme: - Young people from across the Outer South area were able to access the out of school’s activities programme during the Easter holiday period, the programme included Ninja Warrior, Go Karting at Tockwith, VR a new provider in Leeds City centre, young people used headsets to access games and challenges, Wrestling show at UK Wrestling, Ice skating at Planet Ice and theme parks including Blackpool and Flamingo Land. The programme enabled young people to experience diversionary activities at a reasonable price.



Knife Angel Thank You: - A group of young people engaged in a fun day at Go Ape in recognition of supporting the Knife angel project earlier in the year. Young people from SSE were able to spend the day with young people from Core Youth Work sessions from ENE and WNW. Young people worked together to complete the course, supported each other using their team building and problem-solving skills.

West Yorkshire Fire Rescue Service: - Engaged with young people at Tingley Youth as part of Drowning Prevention Week to focus on the dangers of open water, young people watched a presentation and participated in discussion around what can go wrong and what to do in an emergency. Some young people from the groups had personal experiences of the dangers of open water and some had an experience where

they had a friend who lost their life. The discussions were very respectful and although young people had all the correct answers, Youth Workers will continue to remind them of the dangers as the weather gets warmer.

E Scooter Session: - Core Youth Workers have noticed a rise in the number of young people having access to and riding e bikes and e scooters, across the SSE area, Youth Workers developed a safety session exploring the use and the need to wear safety helmets, speed awareness, road conditions and dangers of riding on paths and roads. Young people are also adapting bikes and making them go faster by fitting their own kits on them. Young people are aware of the risk associated, but will not stop using them, providing sessions around safety is a good way of making young people think about the choices they are making when riding them.

Year 6 transition Groups: - Have reopened for young people in year 6 to help support with the transition from primary to high school, the programmes offer support around mental wellbeing and social skills. The groups are delivered in Morley North, Morley South and Ardsley and Robin Hood Wards. With the support of local primary schools, the sessions have had a big uptake in attendance.

First Aid Skills: - Young people attending the Core Youth Work sessions in Winthorpe's, Tingley YR6, Lewisham YR6 & Gildersome YR6 have been looking and learning lifesaving skills by learning D.R.A.B.C, learning CPR and how to use a AEDs. The sessions have been well attended with young people asking for more sessions.



St. Gabriel's Youth Club: - Young people attending the Youth group have helped clear away weeds and overgrown plants from the planters around the centre. The group also planted an Apple tree in the garden area talked about what they would like to see growing in the areas and how they would achieve this. The young people also learned how to make their own 'slime', using different recipes to create different textures and experimenting with adding colour and scent. A new, active 'balloon' game caused lots of laughter and has become the group's new favourite way to end a session.

What has not gone well and why? Contributing factors? (500 Words)

Staffing Levels in SSE: - The Youth Service SSE team has experienced its worst ever staffing situation, the April to June quarter has seen several staff becoming ill, people leaving for full time positions and others having to take time off for caring responsibilities. This added to the reduction felt in the January to March period has required the team to review delivery of sessions and some sessions have been closed. Whilst recruitment of staff is being undertaken, delivery of sessions is currently being negatively impacted.

St Gabriel's Youth Club: - Has been difficult to deliver the weekly session at the venue due to problems with the drainage system, during one session sewerage was coming out of urinals, kitchen sink and back up the toilets. The matter was so serious that the building was closed immediately and has been closed for six weeks. Core Youth Workers did not want to let young people down and utilised outdoor space when weather permitted and a mobile unit when weather conditions were poor. The young people have been thanking Youth Workers for keeping the session running.

Funding Applications: - Youth Service SSE has applied for funding for the delivery of the school holiday diversionary programme, whilst applications were submitted between January & March funding has not yet been either declined or approved. This is creating operating challenges as planning for the holiday programme starts months before to ensure all venues comply with LCC Safety requirements & systems.

Lewisham Park Youth Centre: - Was targeted during the May Spring Bank Holiday period, work had just been concluded to improve the outdoor area with play facilities and plants. During the holiday period young people accessed an outdoor cupboard and obtained paint throwing it all over the newly laid tarmac, over windows and benches. Additionally, they accessed packs of paper towels and threw them all around the outside of the building. After receiving reports of the incident via social media, the Outer South Advanced Practitioner & Team Leader attended and cleaned the damage up as much as possible and communicated with Local Cllr regards ensuring the building become secure. The incident has been reported to Police with some local young people been identified vis CCTV footage.

Anti-Social Behaviour Gildersome: - Youth Service were requested to attend a meeting in relation to ASB incidents increasing within the Gildersome area, the meeting with local people, councillors & Police focussed on incidents reported, aimed to identify the perpetrators, and focussed on potential action. A group of young people have been identified and they do not feel they are doing anything wrong. Working with Youth Workers it become apparent the young people felt riding e-scooters was not a problem, while residents had concerns for safety. The group is now engaging with Youth Workers on a weekly basis and recognising how their actions can be perceived in the community.

Building related Issues: - Youth Workers have seen some sessions disrupted due to building repairs, from rain coming through the roof, to locks being changed, to flooding issues along with Rat infestations it has been a difficult quarter. Youth Workers have been advised they should contribute to reporting building issues in a timely manner, it is not their responsibility to attend whilst repairs are undertaken – Especially when staffing levels are so low!

Retirement: - The Youth Service said goodbye to a respected staff member that had been with the Youth Service for over 20 years and has changed many young people's lives in and around Leeds. The Youth Service SSE Team and the young people wished Robina Rehman all the best in her retirement. She was awarded a retirement gift by Leeds City Council for the many years of service.

Compliments and Feedback (500 Words)

1 – Outer South Tennant Engagement Officer: - Jan Cleverly on Tuesday 16th April 2024 at 14:15:

Awwwww thanks so much for the kind words, James.

It is really you and your colleagues who are making a difference every single day with young people so long may you all continue to provide the excellent service you do to change lives and make things better for young people - who are the future of us all.

I will let you know who the new TEO is as soon as I know.

Keep well, Jan 😊

Have the plans and priorities for the last quarter been achieved? What are your plans and priorities for the next quarter? (500 Words)

Last Quarter Priorities:

To complete and submit funding applications to support the delivery of School Holiday Programmes. **Achieved – Awaiting Outcome.**

To plan and deliver an Easter Holiday diversionary programme. **Delivered.**

To review and adapt SSE programme to reflect updated staffing levels. **Undertaken & completed.**

To continue to engage with partners and address ASB in the local community and hot spot areas. **Achieved & ongoing.**

To further deliver the Violence Reduction Partnership Work in Inner South areas. **Additional VRP sessions secured.**

To focus on updating all Youth Service publicity to enable sessions to continue being promoted. **Youth Service Publicity updated, and Youth Service logo rolled out.**

To engage in community events promoting the Youth Service programme. **Ongoing.**

Next Quarter Priorities:

To increase the number of Casual staff, Youth Workers & Volunteers.

To deliver a Summer Holiday diversionary programme.

To focus on delivering and engaging young people in the NCS program where possible.

To develop a partnership with Chapel FM with the intention of engaging young people in developing skills around podcasting and radio skills.



Outer South Community Committee

FACEBOOK highlights

21st June 2024 – 19th September 2024

Outer South Community Committee

Since 1st July 2024 report the Outer South Community Committee Facebook page has gained: **15 new followers** (and currently has) **1,546 followers** and has a **page reached** of **7,206** over the above period.

Facebook Page reach - The number of people who saw any content from or about your Page, including posts, stories, ads, social information from people who interact with your Page and more.

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to.
- 'engagement' is the number of reactions, comments or shares.

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the **1st July 2024** report the posting regarding:

- **Kirkgate Market What's on Guide** has reached a total of **1,657 people**.

The following below are screenshots of the most popular three posts since the 1st July 2024 report. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Kirkgate Market What's on Guide

1,657 people had this post delivered to them and it had **1,718** Post Impressions & **2** Interactions.

Please see below the What's on summer programmes for July and August.
 Post · Published on: 16 July 16:56

Boost unavailable

Overview

Reach	Impressions	Interactions	Link clicks
1,657	1,718	2	--
Higher than typical	Higher than typical	Typical	

Reach

Interactions

Reactions	Comments	Shares	Saves
0	0	1	1
Typical	Typical	Typical	Higher than typical

Feed preview

Leeds City Council Outer South Community Committee
 Published by Kimberly Frangos Lcc
 · 16 July ·

Please see below the What's on summer programmes for July and August.

Event Space
What's On in July

17 Jul	FREE 12 x wine, meditation session	12:00
18 Jul	12:00	12:00
19 Jul	12:00	12:00
20 Jul	12:00	12:00
21 Jul	12:00	12:00
22 Jul	12:00	12:00
23 Jul	12:00	12:00
24 Jul	12:00	12:00
25 Jul	12:00	12:00
26 Jul	12:00	12:00
27 Jul	12:00	12:00
28 Jul	12:00	12:00
29 Jul	12:00	12:00
30 Jul	12:00	12:00
31 Jul	12:00	12:00

Event Space
What's On in August

1 Aug	FREE 12 x wine, meditation session	12:00
2 Aug	12:00	12:00
3 Aug	12:00	12:00
4 Aug	12:00	12:00
5 Aug	12:00	12:00
6 Aug	12:00	12:00
7 Aug	12:00	12:00
8 Aug	12:00	12:00
9 Aug	12:00	12:00
10 Aug	12:00	12:00
11 Aug	12:00	12:00
12 Aug	12:00	12:00
13 Aug	12:00	12:00
14 Aug	12:00	12:00
15 Aug	12:00	12:00
16 Aug	12:00	12:00
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19 Aug	12:00	12:00
20 Aug	12:00	12:00
21 Aug	12:00	12:00
22 Aug	12:00	12:00
23 Aug	12:00	12:00
24 Aug	12:00	12:00
25 Aug	12:00	12:00
26 Aug	12:00	12:00
27 Aug	12:00	12:00
28 Aug	12:00	12:00
29 Aug	12:00	12:00
30 Aug	12:00	12:00
31 Aug	12:00	12:00

See Insights

1 ↑

Like Comment Share

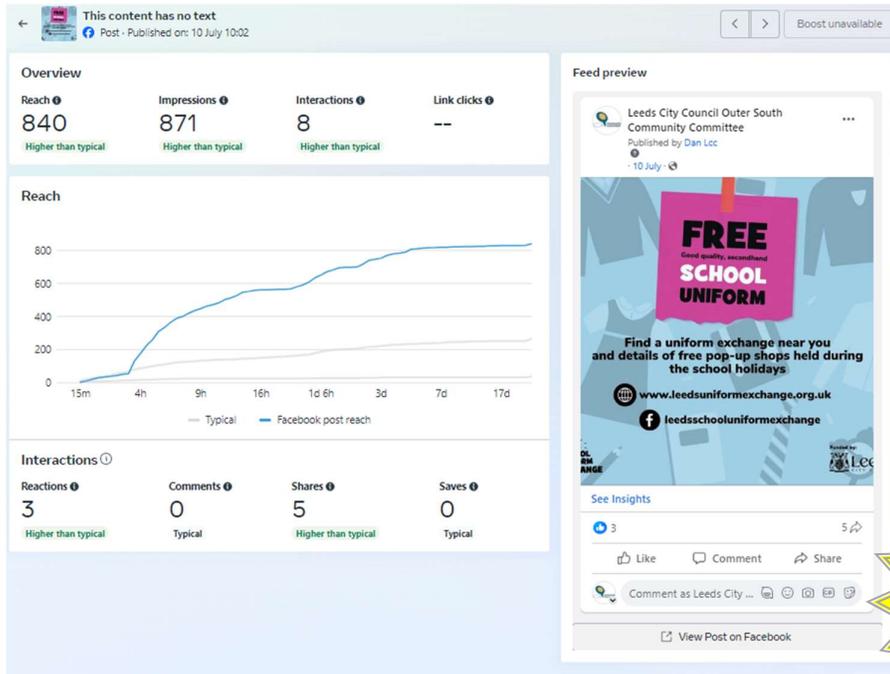
Comment as Leeds City ...

View Post on Facebook



2nd Place – Free School Uniforms

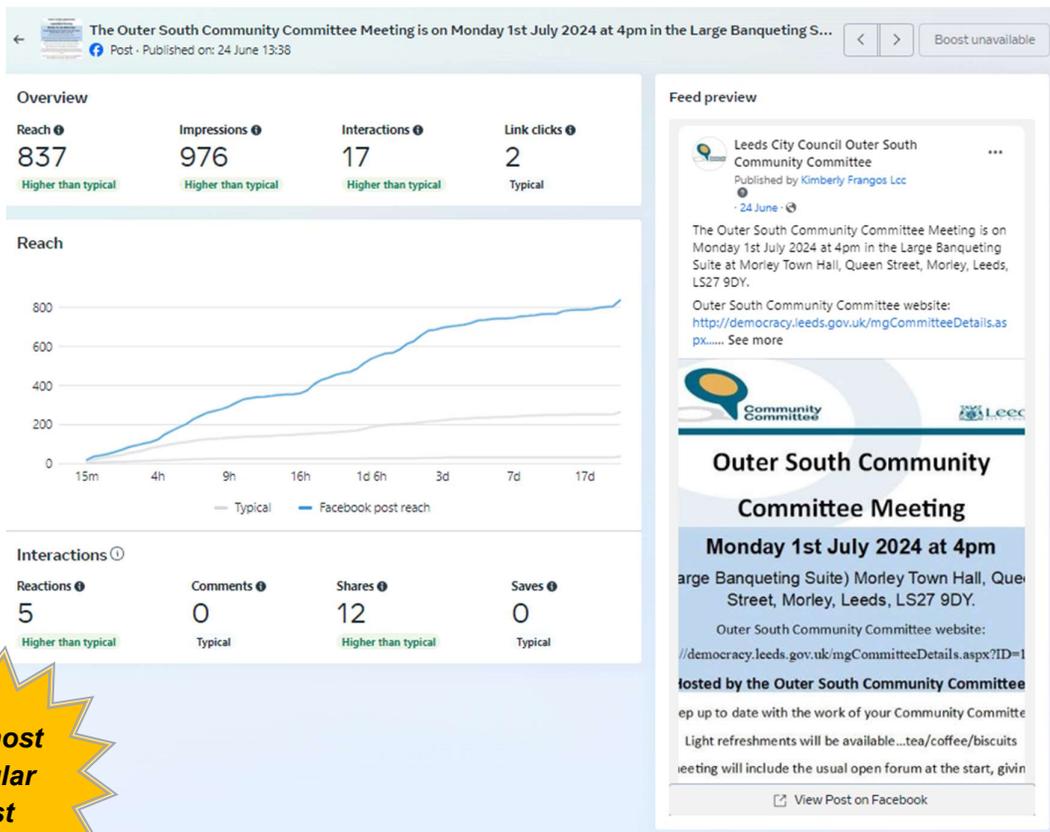
840 people had this post delivered, with 871 Post Impressions & 8 Interactions



2nd most popular post

3rd Place – The Outer South Community Committee Meeting 1st July 2024

837 people had this post delivered, with 976 Post Impressions and 17 Interactions.



3rd most popular post

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Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos 07712 217267

Date: 30th September 2024 For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/2025

18. The total revenue budget approved by Executive Board for 2024-2025 was **£80,164.00**. **Table 1** shows a carry forward figure of **£105,279.31** which includes underspends from projects completed in 2023-2024. **£47,847.46** represents wellbeing allocated to projects in 2023-2024 and not yet completed. The total revenue funding available to the Community Committee for 2024-2025 is therefore **£140,502.50**. A full breakdown of the projects approved or ring-fenced is available on request.
19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
20. The Community Committee is asked to note that there is currently a remaining balance of **£78,573.99**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2024/2025

INCOME: 2024-2025	£80,164.00	£20,041.00	£20,041.00	£20,041.00	£20,041.00
Balance brought forward from previous year	£105,279.31	£70,580.19	£13,073.32	£15,881.67	£5,744.13
Less projects brought forward from previous year	£47,847.46	£14,737.64	£14,039.34	£10,314.55	£8,755.93
TOTAL AVAILABLE: 2024-2025	£137,595.85	£75,883.55	£19,074.98	£25,608.12	£17,029.20
Area wide ring fenced projects	£	ARH	MN	MS	R
Community Engagement	£500.00	£125.00	£125.00	£125.00	£125.00
OS Christmas Tree & Lights	£12,000.00	£4,000.00	£4,000.00	£4,000.00	£0.00
OS Youth Summit	£600.00	£150.00	£150.00	£150.00	£150.00
Total spend: Area wide ring fenced projects	£13,100.00	£4,275.00	£4,275.00	£4,275.00	£275.00
Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Small Grants	£3,386.22	£749.04	£1,405.77	£1,149.04	£82.37
Skips	£477.67				£477.67
Outer South Garden Maintenance Service	£35,724.00	£8,931.00	£8,931.00	£8,931.00	£8,931.00
St George's Parade and Community Event	£2,500.00			£2,500.00	
Dartmouth Park Community Tennis Programme	£550.00			£550.00	
May Day Celebrations	£1,000.00				£1,000.00
Rothwell Summer Carnival	£3,000.00				£3,000.00
Totals	£46,637.89	£9,680.04	£10,336.77	£13,130.04	£13,491.04
Total spend: Area wide + ward projects	£59,737.89	£13,955.04	£14,611.77	£17,405.04	£13,766.04
Balance remaining (Total/Per ward)	£77,857.96	£61,928.51	£4,463.21	£8,203.08	£3,263.16

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

21. The following projects are presented for Members' consideration.

22. Project title: Ardsley Reservoir Wellness Walks

Name of group or organisation: Groundwork Yorkshire

Total project cost: £3,036.00

Match funding: £0.00

Amount proposed from Wellbeing Budget 2024/25: £3,036.00

Wards covered: Ardsley and Robin Hood

Project Summary: Following from the success of last year's walks, Groundwork are looking to apply to the Committee for a second year of activity at the reservoir. Groundwork are applying to run a year of monthly themed guided walks based around Ardsley Reservoir that are targeted at people from the local area who are suffering from low level mental and physical health issues such as social isolation, post-Covid anxiety or a lack of exercise and time spent outdoors. They will be aimed at older/less able residents but also designed to be family friendly, so that parents/guardians, young children and canine friends can also participate.

The aim is to encourage people to come outside to take part in a social walk to improve their physical fitness and their mental wellbeing. The walk will be at a gentle pace and will

include some type of social activity such as a quiz or nature discussion and will finish each time with refreshments where walkers can socialise and relax with other people thereby improving social interactions.

Last year's programme proved successful in getting vulnerable/isolated people out into the fresh air. The feedback from the walkers has been very positive and many of them have used the walks as a springboard to do other activities in the local area that improve their wellbeing.

Each walk will be led by two experienced Groundwork community staff, who will help the participants to gain confidence in their ability to undertake outdoor social exercise, whilst also developing a knowledge of the local environment and the natural and social heritage of the area.

Walks will be run on a regular monthly basis, e.g. third/fourth Thursday of each month and will focus on different aspects of the environment e.g., birds, trees and fungi, as well as the history and use of the Reservoir itself. Sessions will start in October 2024 and run monthly up to the end of Sept 2025.

Aims include :-

- 12 walk sessions delivered
- Minimum of 120 participants (an increase of 20 from last year)
- Improve health and wellbeing for local residents
- Older residents supported to participate in local community activities
- Give access for local residents to be involved in culture and leisure activities
- Collection of feedback from participants to evidence wellbeing

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

23. **Project title:** Leeds Little Free Library Outside Tingley Methodist

Name of group or organisation: LCC Communities Team

Total project cost: £1,500.00

Match funding: £0.00

Amount proposed from Capital Budget 2024/25: £1,500.00

Wards covered: Morley South

Project Summary: Provision for 1 Leeds Little Free Library outside of Tingley Methodist Church this has been identified as a prime location in the area by the community and ward councillor. The costings include manufacture and installation of the LLFL.

The idea behind little free libraries is very simple. The libraries are beautifully hand-painted little cabinets full of books, placed out in the community. Made from marine ply and with perspex doors, they are sturdy, weather proof and built to last for at least 10 years. Each is hand-painted by a local artist as an individual work of art that reflects the community or setting in which it is placed.

Anyone can take a book or leave a book as they feel; the system is free flowing. There is no need to return the books unless you want to. A little notebook is placed in each library for people to write comments – share a recommendation for a book they have just left or just a note for other passers-by.

Each library has a host who keeps an eye on it, tidies up the books and makes sure there is a good mix of books at any time. Some hosts have run story-telling events from their libraries, others host book clubs, blind date with a book, children's weeks and book table events. A number have their own Facebook page for their community little library in order to highlight local events. Each community takes 'ownership' of its library, creating a sense of pride and respect in the neighbourhood.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Older residents in Outer South are enabled to participate in local community activities

24. **Project title:** Rothwell Bonfire Night Fireworks Display

Name of group or organisation: CROWN & Rothwell & District Carnival Committee

Total project cost: £3,500.00

Match funding: £0.00

Amount proposed from Wellbeing Budget 2024/25: £3,500.00

Wards covered: Rothwell

Project Summary: The organisation and funding of a fireworks display in Rothwell to celebrate bonfire night on the 5th November 2024.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Older residents in Outer South are enabled to participate in local community activities

25. **Project title:** Rothwell Christmas Carnival & Lights Switch On

Name of group or organisation: Rothwell & District Carnival Committee

Total project cost: £1,850.00

Match funding: £0.00

Amount proposed from Wellbeing Budget 2024/25: £1,80.00

Wards covered: Rothwell

Project Summary: This event has been held for a number of years and consists of a Christmas Market, a few fairground rides and entertainment on Commercial Street in the centre of Rothwell. Whilst separately organised the carnival is (usually) held on the same day as the Blackburn Hall Christmas Fair and culminates with the LCC Christmas Lights being switched on followed by a firework display. The event is held on Commercial Street in Rothwell and is open between 11.00am and 5.30pm with set up and dismantling before and after these times (full day is between 7.00am and 8.00pm). The event is well attended with estimates of up to around 2000 people across the day

The funding is for the fireworks which mark the Christmas Lights being switched on and the end of the daylong event.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Older residents in Outer South are enabled to participate in local community activities

Delegated Decisions (DDN)

26. Since the last Community Committee on Monday 1st July 2024, the following projects have been considered and approved by DDN:

- a) Rothwell Summer Carnival - Rothwell & District Carnival Committee - £3,000.00

Declined Projects

27. Since the last Community Committee on Monday 1st July 2024, no projects have been declined.

Monitoring Information

28. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

29. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 11th July 2024:

Outer South Activity Programme 23/24 – Youth Services

This project has enabled 1,523 young people from across the Outer South area to participate in a range of educational/fun & challenging activities, each of the sessions linked to one of the following priorities:

- Increase the number of children and young people participating and engaging in learning.
- Improve social, emotional and mental health & well-being.
- Encourage physical activity and healthy eating.
- Support young people to make good choices and minimise risk-taking behaviours:-
Reduce crime & anti-social behaviour

All sessions have been evaluated on Core + system, session evaluation form and verbal feed-back, all positive. This exceeded the target of reaching 1,450 young people.

The 2023/2024 year of the Outer South Activity Programme has seen the youth service get back to some normality after covid while delivering half term programs.

Young people have enjoyed a lot of trips this year to Castleford escape where young people took part in bowling, Lazer zone, MC Donald's, Escape rooms. Young people also got to take part in wrestling training and had the opportunity to watch a live televised show.

While at Bawtry paintball field young people took part in several activities from team building activities. As well as team building activities at Carlton lodge learning new life skills and social skills while making new friends. To educational activities like the York Dungeons.

In summer 2023 9 different activities happened for young people: 15 young people went to the Escape room at Castleford Xscape on the 10th August, 67 young people were taken to Flamingo Land on the 3rd August, 15 young people attended a trip to the Forbidden corner on the 1st August, 15 young people attended UK Wrestling on the 18th August, 33 young people went to Bawtry Paint balling field on the 24th August, 15 young people went to Lazer zone on the 7th August, 33 young people were taken to North Yorkshire Water Park on the 8th August, 15 young people went to Planet Ice in Leeds on the 27th July and 6 young people went to Herd Farm on the 17th August.

Activity Days happened across 3 of the ward with: 248 young people attending Lewisham Park on 16th August, 84 young people in attendance at the Orchard Ardsley and Robin Hood on 18th August and 199 young people attended in Drighlington
Total young people worked with over summer of 2023 = 745

Through the October Half term 8 different activities took place for young people: 31 young people attended the Yorkshire Scare Grounds on the 31st October, 15 young people visited the fire service on the 1st November, 50 young people were taken to Flamingo Land on the 4th November, 15 young people visited Castleford Xscape on the 2nd November, 27 young people attended Sharna's house of madness in Tingley on the 26th October, 59 young people attended Lewisham Park's Sharna's house of madness on the 27th October and 70 young people went to the Orchard to visit Sharna's House of madness and 200 young people attended Sharna's house of madness. Total young people worked with over October of 2023 = 467

In December 2023 2 different activities took place for young people: 15 young people attended a pantomime on the 23rd November and 53 young people went to a Christmas Party on the 19th & 20th December. Total young people worked with over December of 2023 = 68 Young people

In February half term 2024 7 different activities took place for young people: 30 young people went to Xscape on the 14th February, 30 young people went to Carlton Lodge on 15th February, 15 young people went to Go Ape on the 13th February, 15 young people

attended UK wrestling on 16th February, 15 young people went to VR Leeds, 15 young people visited York Dungeons on the 16th February and 27 young people attended Windmill Activity Session on 15th February. Total young people worked with over February of 2024 = 147

Through the Easter holidays 2024 4 different activities took place for young people: 36 young people were taken to Flamingo Land on the 4th April, 30 young people were taken to Flamingo Land on the 10th April, 15 young people attended the VR-Room Leeds on the 11th April and 15 young people went to UK Wrestling on the 12th April. Total young people worked with over April of 2024 = 96 Young people

Total of young people worked with throughout the project from March 2023 to April 2024 = 1,523. The full report is available on request.



Ardley Reservoir Walks – Groundworks Leeds

There were 12 monthly wellness walks around Ardsley Reservoir delivered between August 2023 and July 2024. A total of 123 people attended the walks, with numbers varying between 3 and 17 at each walk.

The monthly walks around Ardsley Reservoir encouraged people to come outside to take part in a social activity to improve their physical fitness and their mental wellbeing. The walks were at a gentle pace, so could include everyone, and there was always a quiz or nature discussion as a social activity. Each walk was finished with refreshments where walkers socialised and relaxed with other people thereby improving social interactions.

The walks were successful and by the last few months there was a good mix of regulars and new people attending. All the participants were keen for the walks to continue and gave contact details so the facilitator could let them know if there were any planned in the future.

The walks were led by two members of the Groundwork Yorkshire Communities team. One member was at the front of the walk and one was at the rear, so that people could go at their own pace and didn't feel left out. Two members of staff were needed for health and safety reasons in case of any incidents that needed walkers to be helped or assisted.

The walks were advertised in a variety of ways and to different groups and organisations, ranging from schools to doctors to community groups.

The full report is available on request.



Youth Activities Fund Position 2024/2025

30. The total available for spend in the Outer South Community Committee in 2024/25, including carry forward from previous year, was **£85,232.82**.
31. The Community Committee is asked to note that so far, a total of **£41,797.60** has been allocated to projects, as listed in **Table 2**.
32. The Community Committee is also asked to note that there is a remaining balance of **£43,435.22** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2024/2025

	Ward Split				
	8-17 Population (9,841)				
	2,634	2,391	2,239	2,577	
Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell	
Income 2024/2025	£38,699.00	£9,674.75	£9,674.75	£9,674.75	£9,674.75
Carried forward from previous year	£86,412.02	£26,158.89	£21,403.46	£16,438.32	£22,411.35
Schemes approved in previous year to be delivered this year 2023/2024	£39,878.20	£8,669.55	£11,269.55	£11,269.55	£8,669.55
Total available: 2024/2025	£85,232.82	£27,164.09	£19,808.66	£14,843.52	£23,416.55
Projects 2022/2023	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
DAZL	£3,207.60	£801.90	£801.90	£801.90	£801.90
Dartmouth Park Community Tennis Prog	£350.00	£0.00	£0.00	£350.00	£0.00
Breeze 2024	£15,200.00	£3,800.00	£3,800.00	£3,800.00	£3,800.00
Youth Activities Programme	£23,040.00	£5,760.00	£5,760.00	£5,760.00	£5,760.00
Total spend against projects	£41,797.60	£10,361.90	£10,361.90	£10,711.90	£10,361.90
Remaining balance per ward	£43,435.22	£16,802.19	£9,446.76	£4,131.62	£13,054.65

Small Grants Breakdown 2024/2025

33. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2024/2025

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Menopause for Thought	Groundworks	Ardsley and Robin Hood, Morley North and Morley South	£2,000.00	£2,000.00
PHAB	PHAB	Ardsley and Robin Hood, Morley North and Rothwell	£329.49	£329.49
Acoustic Panels	Gildersome Parish Council	Morley North	£256.73	£256.73
Morley Cluster Council Visits	Morley Cluster Children's Council	Morley North and Morley South	£800.00	£800.00
Totals			£3,386.22	£3,386.22

Community Skips Budget 2024/2025

34. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2024/2025

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Pastures on Stone Brig Lane	02/05/2024	£238.83				£238.83
Springhead Park Rothwell	12/07/2024	£238.84				£238.84
Total:			£477.67			

Capital Budget 2024/2025

35. The Outer South Community Committee has a capital budget of **£37,799.07** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2024/2025

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2024	£37,799.07	£16,962.04	£1,533.61	£12,241.27	£7,062.15
Starting Balance 2024-2025	£37,799.07	£16,962.04	£1,533.61	£12,241.27	£7,062.15

Community Infrastructure Levy (CIL) Budget 2024/2025

36. The Community Committee is asked to note that there is **£160,609.09** available to spend for the Outer South Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

TABLE 6: CIL 2024/2025

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
Remaining Balance March 2024	£99,212.96	£51,276.42	£47,936.54
Injection May 2024	£198,216.33	£127,869.98	£70,346.35
Balance 2024-2024	£297,429.28	£179,146.40	£118,282.89

Corporate Considerations

Consultation and Engagement

37. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

38. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

39. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

40. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

41. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

42. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

43. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

44. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'(paragraph 17)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing and YAF proposals (paragraphs 22 - 25)
- d. To note details of the projects approved via Delegated Decision (paragraph 26)
- e. To note monitoring information of its funded projects (paragraph 27)
- f. To note details of the Youth Activities Fund (YAF) position (Table 2)
- g. To note details of the Small Grants Budget (Table 3)
- h. To note details of the Community Skips Budget (Table 4)
- i. To note details of the Capital Budget (Table 5)
- j. To note details of the Community Infrastructure Levy Budget (Table 6)

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